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| Allocation received 2015-16 £8975 + (£2997 not spent 2014-2015) |

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| **Proposals for spending:** | **Completed:** | **Proposed actions:** | **Cost:** |
| Medway Sports Development Team | All Year | Wednesdays – providing lunchtime activity, coaching club with teacher, after school club | £3200 |
| Gillingham Football Club | April 2016 | Outstanding session not paid by pupils | £48 |
| Swimming Instructor | Nov 2015 | Swimming instruction to all year groups plus Swimming Charter | £4463 (3702) |
| Resources | Jul 2016 | Swimming disc arm bands for EYFS | £97 (111) |
| Howard School Sports Partnerships/Medway Sports Development Team | Feb 2015 | Mini Youth Games Entry Fees + Golf and Dance Competition | £210 |
|  |  | *Funds to be allocated* | ***£4701*** |