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| Allocation received 2016-2017 £9080+ (£4701) not spent 2015-2016) |

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| **Proposals for spending:** | **Completed:** | **Proposed actions:** | **Cost:** |
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| PE Apprentice | Term 1 & 2 | To deliver lunchtime activities, afterschool activities and Team Teach with Teacher during PE, Swimming coaching | £1847 |
| Swimming Instructor | All year | Swimming instruction to all year groups plus Instructor fee | £3739 |
| Resources | Term 3 | Complete set of footballs, netballs, rugby balls, tag rugby tags bean bags, hoops, dance equipment | £878 |
| Scheme of Works | Term 3 | Whole school PE plans all on school system – Greenacre Partnership scheme with assessment. | £805 |
| Change 4 Life | Term 6 | Activity Afternoon at Howard School | £50 |
| Sports Festivals | Term 3, 4 & 5 | Multi skills for KS1 & KS2 to be delivered by PLT and Sports Council, Tri Golf  ASA Kent Schools Primary Swimming Competition | £100 |
| Kent Sport PE Conference | Term 3 | CPD Training for PLT | £50 |
| M4ths of the day  (Special rate for KCC delegates) | All Year | Active maths lessons to raise attainment. Online resource provided Maths lesson plans, improving attitudes to maths through fun, exciting and engaging active lessons. Lesson plans online linked to Maths curriculum and dedicated to active learning. | £495 |
| Intra School Multi Sports Competition – 1 day | Term 6 | Whole school sports competition to be run by PLT/Sports Council | £299 |
| Gillingham Football Club |  | Outstanding balance | £212 |
| *Remaining Funds* |  | *Not spent (Proposed anomaly - £5000)* | *£5306* |